

Medical Education Interim Committee November 12, 2008

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Program Director and C.E.O.



Introduction

- □ Family Medicine Residency of Idaho (FMRI) has been training residents for the State of Idaho since 1975.
- In that period of time 221 residents have graduated and 124 remain in Idaho (56%).
- The investment by the State of Idaho in FMRI's future family medicine expansion will help build the needed primary care infrastructure for Idaho.



- Train superb medical school graduates to become outstanding family physicians.
- Prepare broadly trained family physicians to practice in rural Idaho.
- Serve the underserved in a high quality medical home.



FMRI Service Statistics

46,000 Patient Visits/Year

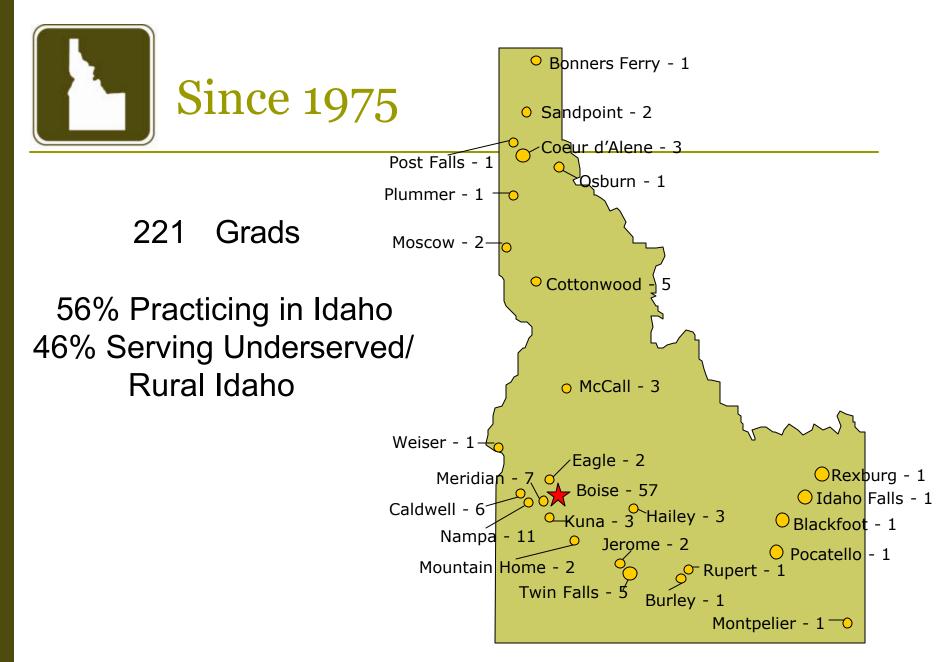
900 Medical Admissions/Year

1,000 OB Deliveries/Year

2,000 Pediatric Admissions/

Newborn Care/Year

20,000 In-Patient Visits/Year



Family Medicine Residency of Idaho



FMRI Cost Per Resident

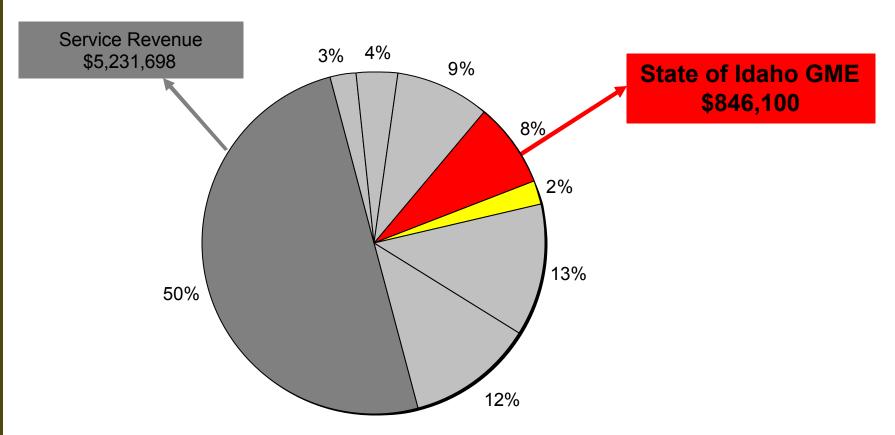
Resident Salary	\$44,808
Resident Benefits	\$8,065
Resident Liability Insurance	\$5,000
Residency Program Admin Support	\$5,900
Supplies	\$200
University of Washington Annual Network Fees	\$900
Courses/Conferences	\$350
CME	\$350
Resident retreat	\$300
Graduation	\$350
Computer Licensing, software, hardware	\$2,200
ATLS & ALSO Courses	\$250
Idaho Medical Association Dues	\$65
American Academy Family Physician Dues	\$25
St. Alphonsus Application Fees	\$200
Resident In-service Exam	\$50
NRP	\$45
ACGME Expenses	\$300
Total	\$69,358

Direct Costs - \$70,000

- Does not include:
 - Faculty Supervision
 - Indirect Costs
 - Administration

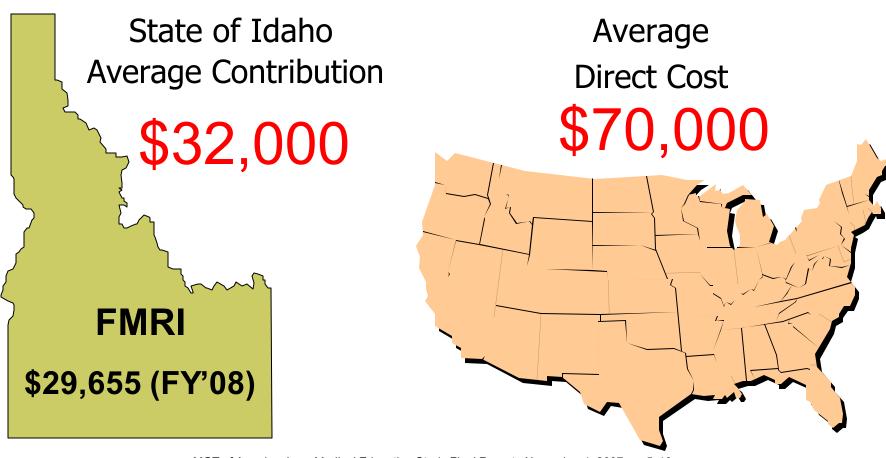


FMRI FY'08 State Support of Graduate Medical Education





State GME Support Per Resident Per Year FY'08

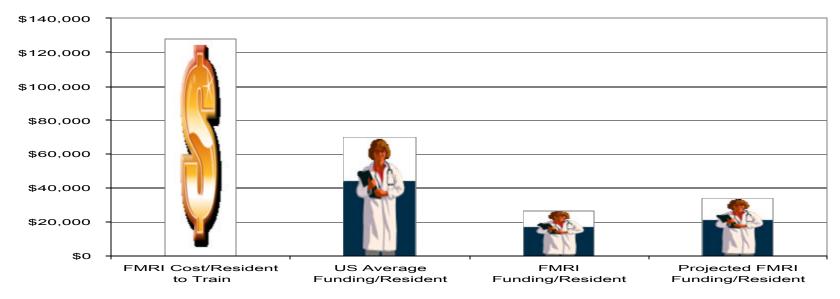


MGT of America, Inc. Medical Education Study Final Report. November 1, 2007. pg 5-10

•National Average Direct and Indirect Average Approximately \$150,000. Health Affairs. Volume 19, Number 1. University of Florida Board of Governors. 2001.



FY'09 State Funding



FY	''09 State	Funding	
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- US Average Funding/Resident
- FMRI FY'09 Funding/Resident
- Projected FMRI Funding/Resident

\$888,400

\$70,000

\$26,921

\$34,000



Funding Requests

	Current	Maintenance	Expansion	Total
FY 09-10	\$888,400	\$270,855	\$ 123,851	\$1,283,106
FY 10-11	888,400	270,855	200,745	1,360,000
FY 11-12	888,400	270,855	302,745	1,462,000



Why Support Residencies?

- Most efficient response to physician shortage.
- Best way to retain doctors.
- Doctors stay where doctors train.
 - 47% stay nationally at or near place of training
 - 56% of FMRI graduates remain in Idaho
 - 80% of FMRI graduates at Caldwell Rural Training Track remain in Idaho
- Idaho ranks 8th nationally in resident retention rate.
- Saves recruitment dollars.
- □ Can see patients the day after they graduate.

Association of American Medical Colleges. Key Physician Data by State. 2006. MGT of America, Inc. Medical Education Study Final Report. November 1, 2007.



Expansion

- Expansion of Boise Program Size
- Additional Rural Training Tracks
- Development of Fellowships



Boise Program Expansion

- Current Boise core program has been recently expanded to 10-10-10
 - 10 Resident Interns
 - 10 Second Year Residents
 - 10 Third Year Residents
- Expand to 12-12-12 by 2010



Additional Rural Training Tracks

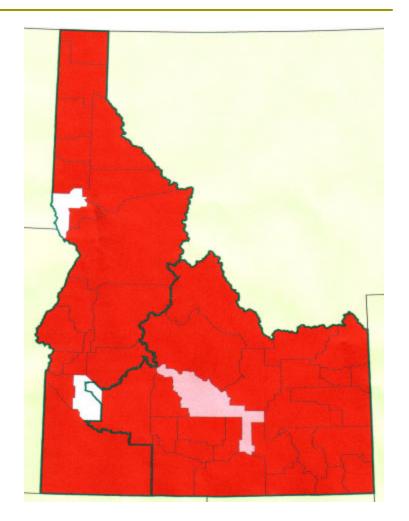
- Why More Rural Training Tracks?
 - Expand Training outside of Boise
 - Expand Family Physicians to Idaho
 - Expand Family Physicians to Rural Idaho



Primary Care Health Professional Shortage Area (HPSA)

Primary Care Health Professional Shortage Area (HPSA) counties as of December 2002

Counties that become shortage areas when family physicians are withdrawn





Rural Training Tracks

- FMRI Rural Training Tracks
 - Caldwell (exists now) 2-2-2
 - Magic Valley (2009) 1-1-1
- Long-Term
 - Northern and Central Idaho Rural Training Track
 Development
 - Requires strong infrastructure in Boise and funding for outreach



Boise/Caldwell/Pocatello

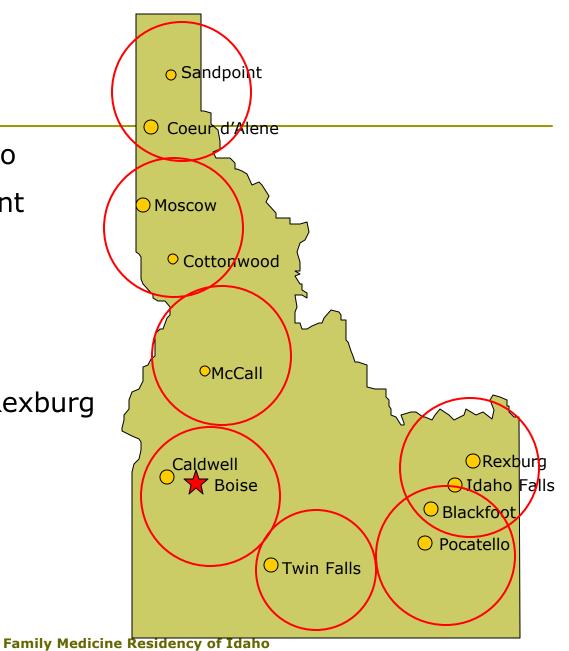
Coeur d'Alene/Sandpoint

Moscow/Cottonwood

McCall

Twin Falls

Idaho Falls/Blackfoot/Rexburg



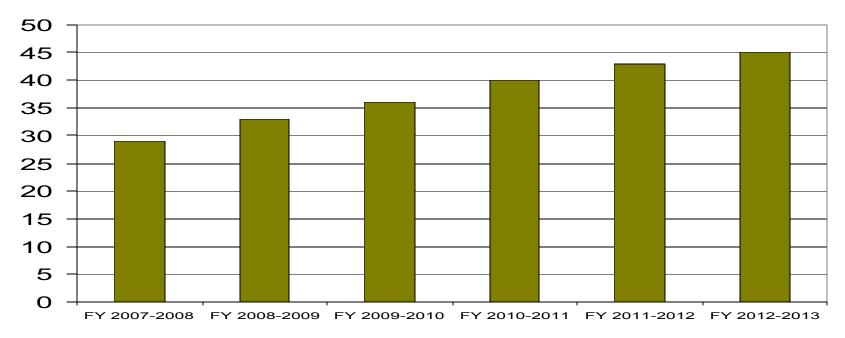


Development of Fellowships

- Potential Fellowships
 - Sports Medicine (exists now)
 - HIV/Primary Care (exists now)
 - Obstetrics
 - Requested start-up funds Idaho Millennium Fund 2009
 - Geriatric and Palliative Care
 - Rural Family Medicine



Resident Expansion



- Increase of 16 Residents in Program over 5 Years
- □ Increase to 15 Residents/Class by 2012 (50%)
- □ 10-10-10 (2007-2008) to 15-15-15 (2012-2013)



Train to Remain

